

ANNUAL REPORT 2015



SPREEHA

#INSPIRING MILLIONS TOGETHER

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about SPREEHA

Spreeha Foundation, a Washington based 501(c)(3) non-profit organization, takes a holistic approach to break the cycle of poverty by providing healthcare, education and skills training.

our VISION

Spreeha envisions life without poverty where underprivileged people are empowered to improve their quality of life.

our MISSION

Spreeha strives to break the cycle of poverty for underprivileged people by providing healthcare, education and skills training.

our VALUES

Empathy

We deeply integrate within the slum communities, understand the problems and build trust.

Creativity

We develop creative solutions tailored towards the community.

Lean Methodology

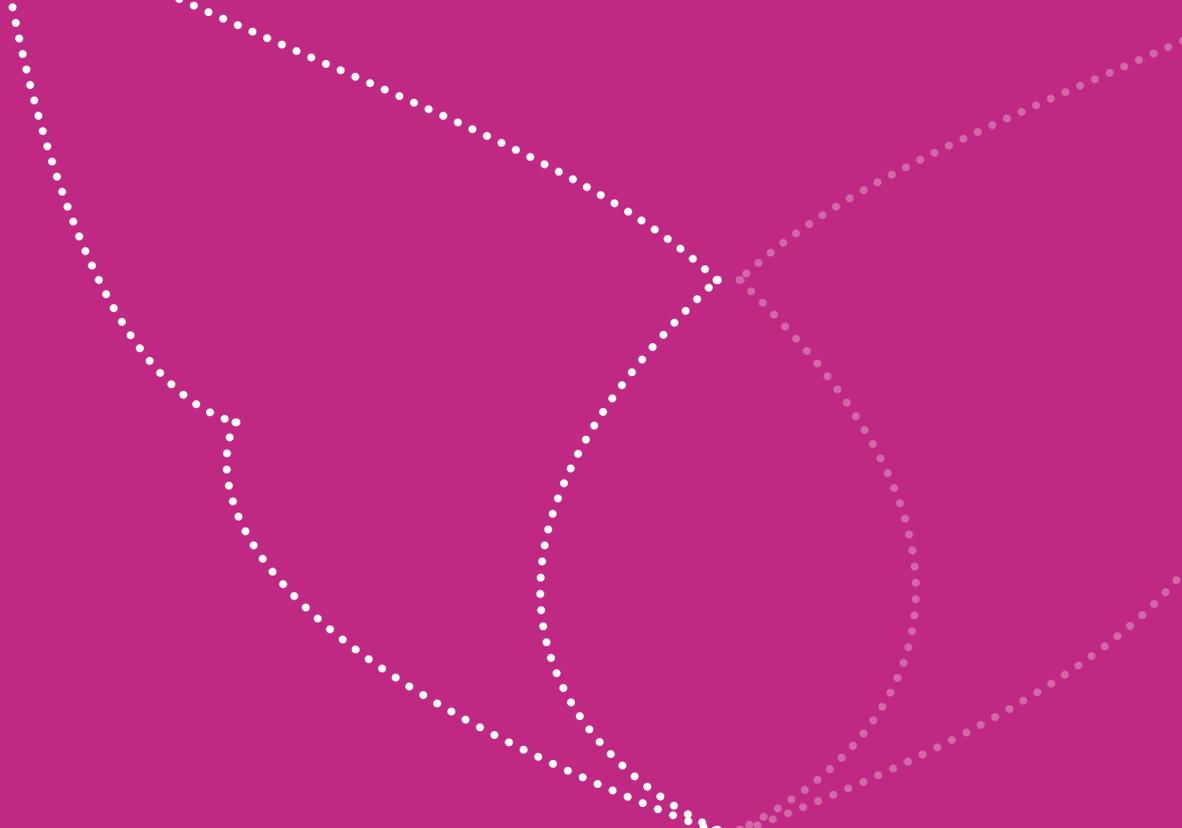
Our programs consist of small components, which give us flexibility and agility.

Continuous Learning

We are always improving our services based on our learning and feedback.

Partnership

We build strong partnerships with local and international organizations and governments.



2015
ACHIEVEMENT

Impact has been
made in **19,685 lives.**

**spreeha bangladesh
foundation**

**PROGRAMS
OVERVIEW**

Spreeha's core objectives are providing support to the underprivileged community in the following **three major program areas**

our PROGRAMS

healthcare

1. Access to physicians, medication, and education to improve general health.
2. Brand new in house pathological laboratory.
3. Prenatal and postnatal care services.
4. Immunization and child health education programs.
5. Special health programs.
6. Family planning services.

education

1. Pre-school programs for children ages 3-5 years.
2. After-school tutorial support for children of age 6+ years.
3. Special programs and study tours to help scholastic advancement.

skillstraining

1. Adolescent girls' clubs to educate them on the necessary awareness.
2. Computer lab and training for all beneficiaries
3. Sewing training program for woman
4. Home daycare for underprivileged children ages 0-3 years.
5. Provide skills training and marketing support.

HEALTHCARE

Lives Touched in 2015

10,374

PEOPLE WERE SERVED THROUGH PRIMARY AND MATERNAL AND CHILD HEALTHCARE SERVICES



9,735

PEOPLE RECEIVED CLINICAL SUPPORT FROM SPREEHA HEALTHCARE CENTER (SHCC)



392

MOTHERS REGISTERED WITH US FOR ANC SERVICES



247

SAFE DELIVERIES WERE PERFORMED



7,449

PEOPLE RECEIVED PRIMARY HEALTHCARE

2015

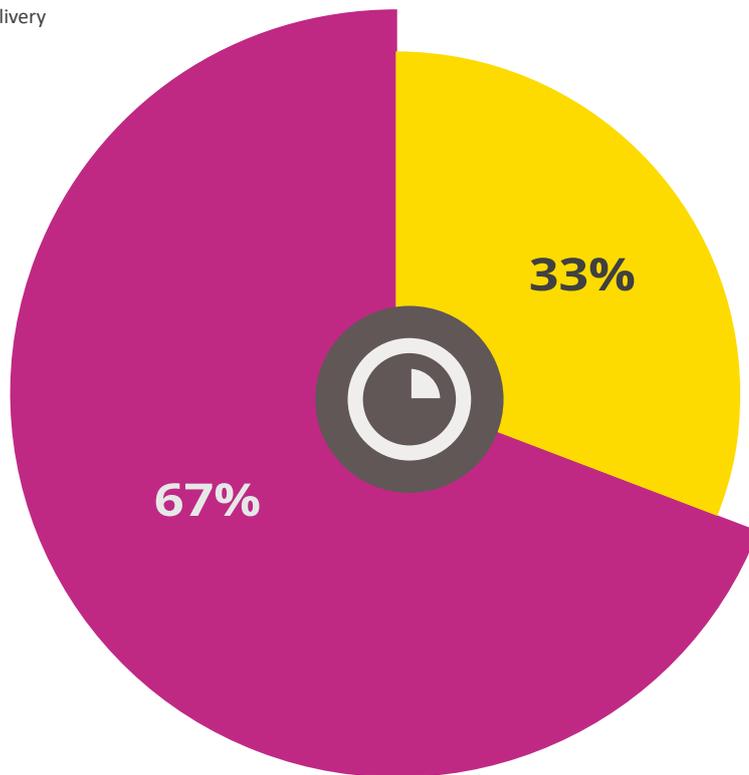
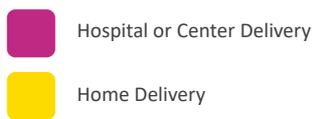
DELIVERY STATUS

A total of **247** safe deliveries were performed and among them:

82 were home deliveries

165 were hospital deliveries

84 were caesarian deliveries



EDUCATION

Lives Touched in 2015



NUMBER OF PRE-SCHOOL
STUDENTS IN 2015

371



NUMBER OF AFTER-SCHOOL
STUDENTS IN 2015

417

In **2015**, Spreeha opened an **on-premise library** and awarded **5 higher education** scholarships.

pre SCHOOL

The pre-school program mainly caters to the Early Childhood Development of underprivileged children between the age of 3 and 5 years old. A total of 371 preschoolers were enrolled in 2015, the number was 320 in 2014.

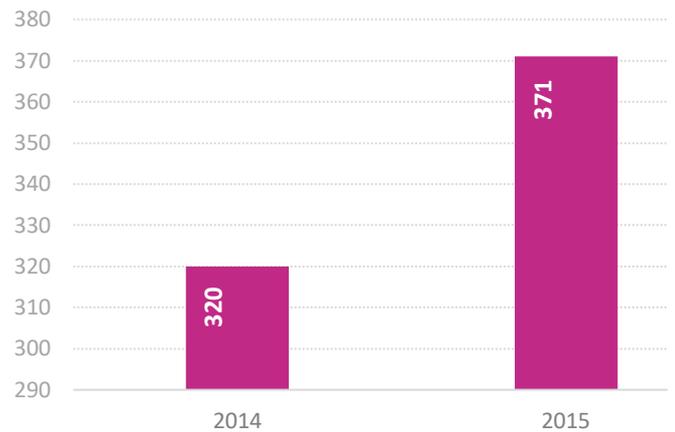


Chart: Number of Pre-School Students- Yearly

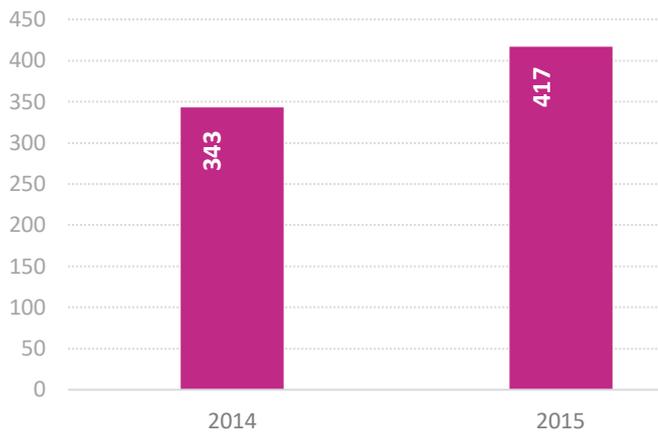


Chart: Number of After- School Students- Yearly

after SCHOOL

The number of students in the after school program has also increased significantly in the year 2015, jumping from 343 in 2014 to 417 in 2015.

In 2016, Spreeha will also focus on improving educational quality by offering specialized classes for three core subjects- English, Math, and Science.

SKILLS TRAINING

Lives Touched in **2015**



NUMBER OF MEMBERS
IN OUR ADOLESCENT
GIRLS' CLUB

75



NUMBER OF STUDENTS
ENROLLED IN OUR COMPUTER
TRAINING SESSIONS

211



NUMBER OF WOMEN WHO
RECEIVED EMPOWERMENT
TRAINING

117

adolescent GIRLS' CLUB

In 2015, 75 girls were a part of this leadership platform, stepping up from 60 girls last year.

computer TRAINING

A total of 211 people received primary computer skills in 2015, almost doubling the number of last year.

WOMEN **Empowerment Program**

A total of 117 women received tailoring training in three batches to explore employment opportunities.

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**OTHER
PROJECTS**

DOOR TO DOOR COUNSELLING

Spreeha undertook a **community counselling initiative** in 2015. The counselling services include visitation from our community mobilizers in Rayer Bazar area where they talk about different social and healthcare issues. The healthcare topic included ANC and PNC for pregnant and soon-to-be mothers. The social issues included women empowerment and importance of education. A total of **7,988** people were counselled by Spreeha in the year 2015.

IMAGINATION IS POWER

Launched in the year 2014, this project came to an end in the year 2015. Partnering with **GraphicPeople**, Spreeha Bangladesh has been involved in this CSR initiative that empowers urban slum children via expression through art and crafts, music, photography and graphic designing. Through this children learnt how to think out of the box and go beyond boundaries of innovation using their very imaginations to implement various empowerment projects.

As part of the project, an exhibition **“Saving Water”** was arranged to spread awareness on proper use of water. Hand drawn posters, paintings, poetry and photographs produced by the students at Spreeha produced over one semester were showcased to promote water conservation and healthy living for people in the urban slum community of Rayer Bazar in Dhaka, Bangladesh. The project had three objectives – to increase awareness, knowledge and practice. By creating awareness, educating the youth and providing tools for practicing behaviors, slum dwellers learnt how to use water effectively and lead a healthier life.

The “Imagination is power” project overall worked with innovation and creativity to bring about effective change. Diligent volunteers first assessed the community, their needs and interests. Based on feedback received from both the parents and children of the community, the classes were designed with fun and interactive sessions equipping the children with various skills.

BABU BARTA

Partnering with **Baby Basics Bangladesh Program** under the US State Department and Dnet, Spreeha Bangladesh successfully commenced the “Babu Barta” project. “Babu Barta”, the very first **book for pregnant and new mothers in Bangla** is designed to cater especially to low-income communities suffering from a severe lack of knowledge on prenatal and postnatal healthcare.

The project will be conducted over a 1.5 year period from January 2015 to July 2016. Spreeha Bangladesh community officers in the Rayer Bazar and surrounding areas have conducted clubs sessions each having 14 sessions including mothers, to be mothers and fathers alike. In this session to-be-mothers with their husbands directly engaged in interactive sessions thus helping the whole family learn how to respond efficiently to the needs of pregnancy and early motherhood. In 2015, a total of **132 mothers were engaged in this project.**

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foundation**

**HOW YOU CAN
SUPPORT US**

Donate and Support Our Programs

In 2015 Spreeha held two fundraisers in the greater Seattle area. The first one was held on June 7th at the Red Lion Hotel in Bellevue, WA. The event featured renowned Bangladeshi singer Anila Naz Chowdhury. Spreeha's fall fundraiser was held on October 17th at the Historic Flight WWII Aircraft Museum in Mukilteo, WA. Seattle area band Colorworks rocked the stage at the event while our group of passionate supporters, donors, and volunteers celebrated Spreeha's 2015 achievements and raised funds for 2016.

Partner with us

Spreeha envisions using a collaborative approach in creating a private and public partnership model to solve poverty issues. To further its mission in the areas of health care, education, and skills training Spreeha focuses on and seek sponsorship from corporations, non-profits, non-governmental organizations, foundations, and individuals. The sponsorship opportunities are in the form of monetary donations, resources, and infrastructure support, etc.

Graphic People/ Software People has partnered with Spreeha for two years now with their CSR project- "Imagination is Power". To mark this

celebration, they held an eye-opening exhibition for the community members of Rayer Bazar to show everyone the amazing hand drawn posters, paintings, poetry and photographs produced by the kids of Spreeha over one semester under the topic of "Saving Water".

The project is to promote water conservation and healthy living for people in the urban slum community of Rayer Bazar in Dhaka, Bangladesh. The project has three objectives- to increase awareness, knowledge and practice. This is because every year a large number of occupants contract waterborne diseases. The goal is to promote conscious and healthy living.

The classes are designed by GraphicPeople | SoftwarePeople mentors to empower students to learn how to take action through art, photography and graphic design. By creating awareness, educating the youth and providing tools for practicing behaviors, slum dwellers are able to conserve water and lead a healthy life.

Work as a Volunteer or Intern

Do you feel strongly about making a difference and helping to break the cycle of poverty?

Share your passion by getting involved with Spreeha.



Here is what Holly has to say about her time at Spreeha:

“Working with Spreeha was one of the best experiences I’ve ever had. Never having been to Bangladesh, I would have been lost without the invaluable logistical support provided by the organization. The dedication of the people working at Spreeha, and the strength of the community they serve, was truly inspiring. Spreeha allowed me to work on the subject most interesting to me, gave me the opportunity to make lasting relationships, and provided me with insight into on-the-ground community outreach projects that are making a profound impact in the community.”

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foundation**

PARTNERS

USA

Microsoft

- Selection as Microsoft Youth Spark partner
- Promotion through Microsoft social media channel
- Inclusion in Giving Hero campaign and grant
- Keynote at the Spreeha Fundraiser

Global Washington

- Feature on Global WA newsletter and social media channels

Seattle International Foundation

- Grants for operating expense
- Inclusion in donation matching program

Johnson & Johnson

- Grants for implementing mobile bases health education for underprivileged pregnant women

AdPeople International

- Worldwide holiday fundraiser drive to support Spreeha
- Feature partner of corporate and social responsibility initiative

GlobalGiving

- On-site visit to Spreeha field areas
- Glowing report from visit

Extend The Day

- Solar powered lights for Spreeha students and pregnant women

Bangladesh

GraphicPeople | SoftwarePeople

- Design and delivery of various Spreeha training programs such as art, music, photography, and graphic design

Zanala Bangladesh Ltd

- Communications Partner
- Employee Volunteer Program

GrameenPhone

- Donation of computers and tele-medicine equipment

Dnet

- Implementation of mobile based health service for expecting and new mothers

Ministry of Health, Bangladesh

- Implementation of government health initiatives, e.g. vaccination, growth chart campaign

Nari Maitree

- Joint grant for healthy pregnancy guide for lower-income and lower-literacy populations in Bangladesh
- Vaccination camps at Spreeha clinic

BRAC

- Curriculum and content support for adolescent girls' club

Community Development Library (CDL)

- Skills training and job placement for underprivileged women

SpandaanB

- Fund management and supervision for Spreeha Bangladesh programs

Bangladesh

Research Initiative Bangladesh (RIB)

- Support for implementing RIB's early childhood development model in Spreeha pre-schools

Sisimpur

- Content for education program through Sisimpur, Bangladesh version of the children's television series Sesame Street

ActionAid, Bangladesh

- Educational materials for Spreeha students
- Support for leadership training for adolescent girls

ITVS, Bangladesh

- Content for adolescent girls' empowerment

Incepta Pharmaceuticals

- Discounted medicine for Spreeha clinic

ACI Pharmaceuticals

- Discounted medicine for Spreeha clinic

board of TRUSTEES

Mahmud Hossain
Chair

Iqbal Habib
Vice Chair

Asif Saleh
Member

Shahnaz Parveen
Member

Ajoy Kumar Bose
Treasurer

Muhammad Abdul
Mabud
Member

Tazin Shadid
Founder and CEO

**spreeha bangladesh
foundation**

**AUDIT
REPORTS**

Auditor

Aziz Halim Khair Choudhury was appointed as the charitable company's auditor during the year.



Independent Auditors' Report

To the Management of Spreeha Bangladesh Foundation

We have audited the accompanying financial statements of " Spreeha Bangladesh Foundation" which comprise the statement of financial position as at 30 June 2015 and the related Statement of Income & Expenditure and statement of receipts and payments for the year from 01 July 2014 to 30 June 2015 and a summary of significant accounting policies and other explanatory notes.

Management's responsibility for the financial statements

Spreeha Bangladesh Foundation management is responsible for the preparation and fair presentation of these financial statements in accordance with Bangladesh Financial Reporting Standards (BFRSs)/ Bangladesh Accounting Standards (BASs). This responsibility includes, designing, implementing and maintaining internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Bangladesh Standards on Auditing (BSAs). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstance but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of the project as at 30 June 2015 and the result of its operation for the year ended on that date in accordance with the significant accounting policies summarized in Note-2.00 to the financial statements and comply with the other applicable laws & regulations.

We also report that

- a. we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- b. in our opinion, proper books of accounts have been kept by the organization so far as it appeared from our examination of those books;
- c. the organization's Statement of Financial Position and Income & Expenditure Statement dealt with by the report are in agreement with the books of accounts; and
- d. the expenditure incurred was for the purposes of the organization.

10 June 2018
Dhaka



Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Financial Position

As at 30 June 2015

Figures in Taka

Particulars	Notes	30-Jun-15	30-Jun-14
Property & Assets			
Non-Current Assets			
Property, Plant and Equipment	03.00	881,330	130,233
Current Assets			
Advance Deposit & Prepayments	04.00	906,940	306,600
Cash & Cash Equivalents	05.00	585,523	1,690,608
Total		2,373,793	2,127,441
Fund & Liabilities			
Fund			
Fund Accounts	06.00	1,326,340	2,127,441
Liabilities			
Current Liabilities			
Accounts Payable	07.00	1,047,453	-
Total		2,373,793	2,127,441

Annexed notes form an Integral part of this Statement of Financial Position



Chief Executive Officer
Spreeha Bangladesh Foundation



Treasurer
Spreeha Bangladesh Foundation



Chairperson
Spreeha Bangladesh Foundation

Signed in terms of our separate report of even date annexed.

10 June 2018
Dhaka



Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Income and Expenditure

For the year from 01 July 2014 to 30 June 2015

Particulars	Notes	Figures in Taka	
		01 July 2014 - 30 June 2015	07 May 2014 - 30 June 2014
Income			
Income		13,961,536	1,875,484
Total		13,961,536	1,875,484
Expenditure			
Project personnel (Local)		5,523,589	860,196
Program Cost	09.00	2,224,174	-
Field Survey	10.00	115,200	-
Travel & Perdiem	11.00	57,493	173,118
Books & Reference Materials	12.00	43,984	25,018
Office Stationary	13.00	336,324	30,682
Postage/Telephone/Telex	14.00	77,771	11,440
Registration & Legal Fees	15.00	168,105	-
Medical Expenses	16.00	1,549,824	333,954
Skill Development Costs	17.00	84,298	1,897
Welfare Expenses	18.00	378,005	165,536
Utilities (Water, Electricity & Gas)	19.00	83,650	8,307
Office Expenses	20.00	1,440,874	56,225
Bank Charges		2,564	-
Office rent		1,565,469	188,800
Entertainment Expenses		27,459	3,851
VAT Expenses		4,680	-
Audit fee		34,500	-
Depreciation Expenses		243,573	16,460
Total expenses		13,961,536	1,875,484

Annexed notes form an Integral part of this Statement of Income and Expenditure

Chief Executive Officer
Spreeha Bangladesh Foundation

Treasurer
Spreeha Bangladesh Foundation

Chairperson
Spreeha Bangladesh Foundation

Signed in terms of our separate report of even date annexed.

10 June 2018
Dhaka

Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Receipts and Payments

For the year from 01 July 2014 to 30 June 2015

Figures in Taka

Particulars	Notes	01 July 2014 - 30 June 2015	07 May 2014 - 30 June 2014
Opening Cash & Cash Equivalents:		1,690,608	-
Cash in Hand		7,458	-
Cash with SpaandanB Bangladesh (UCB, A/C No. 005011100023401)		1,683,150	-
Cash at Bank		-	-
Receipts			
Fund Received	08.00	11,580,775	3,846,925
Advance, Deposit & Prepayments	04.00	831,894	29,000
Local Donation		1,575,299	156,000
Bank Interest		4,361	-
Total Receipts		13,992,329	4,031,925
Total		15,682,937	4,031,925
Payments			
Project personnel (Local)		5,523,589	860,196
Program Cost	09.00	1,254,445	-
Field Survey	10.00	115,200	-
Travel & Perdiem	11.00	57,493	173,118
Books & Reference Materials	12.00	43,984	25,018
Office Stationary	13.00	336,324	30,682
Postage/Telephone/Telex	14.00	77,771	11,440
Registration & Legal Fees	15.00	168,105	-
Medical Expenses	16.00	1,472,100	333,954
Skill Development Costs	17.00	84,298	1,897
Welfare Expenses	18.00	378,005	165,536
Utilities (Water, Electricity & Gas)	19.00	83,650	8,307
Office Expenses	20.00	1,440,874	56,225
Office rent		1,565,469	188,800
Bank Charges		2,564	-
Entertainment Expenses		27,459	3,851
VAT Expenses		4,680	-
Audit fee		34,500	-
Property, Plant and Equipment	03.00	994,670	146,693
Advance Deposit & Prepayments	04.00	1,432,234	335,600
Total Payments		15,097,414	2,341,317
Closing Cash & Cash Equivalents		585,523	1,690,608
Cash in Hand		-	7,458
Cash with SpaandanB Bangladesh (UCB, A/C No. 005011100023401)		-	1,683,150
Cash at Bank		585,523	-
Total		15,682,937	4,031,925

Annexed notes form an Integral part of this Statement of Receipts and Payments

Chief Executive Officer
Spreeha Bangladesh Foundation

Treasurer
Spreeha Bangladesh Foundation

Chairperson
Spreeha Bangladesh Foundation

Signed in terms of our separate report of even date annexed.

10 June 2018
Dhaka

Aziz Halim Khair Choudhury
Chartered Accountants

spreeha

BANGLADESH FOUNDATION

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