

ANNUAL REPORT

2017



SPREEHA

#INSPIRING MILLIONS TOGETHER

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Abbreviation

ANC	Antenatal Care
ENT	Ear, Nose and Throat
EPI	Extended Programme on Immunization
Joh	Journey of Hope
PNC	Postnatal Care
SAB	Skilled Attendants at Birth

message from CHAIRPERSON

2017 has been a very fruitful year with significant developments in existing projects, and the starting of new projects. This year Spreeha Bangladesh Foundation catered to 32,269 people, providing them with the basic needs of healthcare, education and training. Among the services provided, 10,047 people received clinic service, and 14,812 people were given proper health education. Here at Spreeha we address the importance of proper healthcare service along with the health education required to equip people with the knowledge and understanding on proper and healthy way of living. In addition to that, a total of 1,040 patients were given ANC and PNC home checkup; while 165 neonate cases were served.

Spreeha highly values the importance of early childhood development, therefore this year 435 children were part of the pre-school, where children between the age of 3 and 5 years are given schooling. This helps children to be accustomed to a school environment, therefore in the long run when they start actual schooling they can easily adapt to that setting. Besides pre-schooling, Spreeha also offers after-school program, where children get to take a break from their daily schedule to make friends, sing and dance to their hearts' content, and relax themselves to develop their mental health. This year 381 children were part of the after-school program.

Spreeha has always been the believer of looking at poverty in multi-faceted view; thus, it also aims to tackle it through various measures. Therefore, in order to empower youth and women, Spreeha runs computer and sewing training center, where 99 people received the skills training this year. While the incumbent projects at Spreeha has grown at an exceptional rate, taking into account various changes to make the service better, Spreeha also took reigns of a new project called Progga. Progga is a school club that trains female adolescent on leadership. This year training on this model has been given to the facilitators of Progga club, and partnerships have been made with five schools, where Progga club will run.

In order to combat any emergency disaster, Spreeha started an emergency disaster response that goes by the title Aalo. The project at its initial stage has started to operate in the Rohingya camp, offering healthcare, child-friendly space, counseling and emergency relief support.

I'd like to end this message with best wishes for next year.

Mahmud Hossain
Chairperson



2017
ACHIEVEMENT

Impact has been
made in **43,141 lives.**

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foundation**

PROGRAMS OVERVIEW

HEALTHCARE

Lives Touched in **2017**

41,457

PEOPLE WERE SERVED THROUGH PRIMARY AND MATERNAL AND CHILD HEALTHCARE SERVICES



17,248

PEOPLE RECEIVED DOOR-TO-DOOR COUNSELLING SERVICES



1,040

PEOPLE RECEIVED MATERNAL AND CHILD HEALTHCARE SERVICES

A total of **41,457** people have received healthcare in the forms of clinical support, maternal and child healthcare, delivery support, health education, fertile couple counselling, ANC and PNC home checkups, EPI counselling, and counselling through Mom's club.

counselling

The door-to-door counselling services were provided to 17,248 people. The services included— EPI counselling, fertile couple counselling, health education, Mom's Club etc.

delivery STATUS

In 2017, among the total number of maternal healthcare offered, **35%** of the delivery cases were conducted under the skilled attendants.

Moreover, Spreeha has ensured a safe hospital delivery for **65%** of the cases.

disease PROFILE

The disease profile highlights the different cases of medical attention that Spreeha medical team handle daily. The highest number of patients is diagnosed with General Medical Condition, while maternal and child healthcare comes second. The maternal and child healthcare includes Ante-natal care, Post-natal care and neonatal care. Thirdly, we see many patients get diagnosed with lung diseases and skin diseases.

maternal and child HEALTHCARE

Maternal and child healthcare services were provided to **1,040** people.

EDUCATION

Lives Touched in 2017



NUMBER OF PRE-SCHOOL
STUDENTS IN 2017

435



NUMBER OF AFTER-SCHOOL
STUDENTS IN 2017

381

pre SCHOOL

Compared to the previous years, the number of pre-school students has been highest in 2017. **435** children were a part of this early childhood development program.

after SCHOOL

2017 saw a decline in the number of after-school children. This year **381** children got enrolled into this program; the reasoning for the decline is the changes made in the module of the program. Previously, this program worked to tutor underprivileged children; however, from this year onwards, this program has been modified to offer children with co-curricular activities.

EMPOWERMENT

Lives Touched in 2017



NUMBER OF MEMBERS
IN OUR ADOLESCENT
GIRLS' CLUB

269



NUMBER OF STUDENTS
ENROLLED IN OUR COMPUTER
TRAINING SESSIONS

86



NUMBER OF WOMEN WHO
RECEIVED SEWING TRAINING

13

sewing TRAINING

Commencing in 2014, the sewing training offers sewing lessons so that people, mainly women, can utilize this training and work professionally as tailor masters. After a year break in 2016, the program restarted in 2017 with 13 trainees.

computer TRAINING

In 2017, 86 people were enrolled into the computer training program. This year although the number has declined greatly, but Spreeha ensured the quality of the training through high quality computers and proficient trainers.

adolescent GIRLS' CLUB

In 2017, the number of girls in Adolescent Girls' Club has been the highest compared to the previous years. A total of 269 girls were given training on basic life skills.

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CASE
STUDIES

“

“Our village had this long prevailing superstitious practice of not consulting any doctor during pregnancy or even during childbirth. So eight years ago, when I gave birth to my child there, it was an excruciating experience. But this year, Spreeha with their medical facilities, made this experience a much less painful one and they also spoke to my family regarding the need for medical care. Not only were there fewer complications, I also received very strong support from their end.”

“Last week when my bleeding started all of a sudden, I got really nervous. A deep sense of misgiving and fear took over me regarding my child. I went directly to see the doctors at Spreeha. I was met with their immediate and helpful medical facilities. My bleeding has now stopped and so have my fears. I am hopeful now that very soon I’ll give birth to my child and that, too, without any complications.”

”

“One day I went to the zoo with my uncle. I saw snakes, elephants, and crocodiles. But the animal that seemed to be the most fascinating one was the tiger. From then on, I love to play with tiger toys the most!”

- **Jihad Molla** is a preschooler at Spreeha where he learns about the animal kingdom, his favorite topic!

“Whenever are used to go to a tailor shop, I looked at the Taylor’s work with fascination. One day, I was looking at my aunt who was cutting clothes for making a blouse and I watched it for one and a half or two hours. Then when I came back home, I cut a cloth with a sickle for making a blouse and then I sewed it with my own hand. When my aunt saw the blouse, she praised my work. I have been training with Spreeha ever since and I am able to make clothes to sell. Training has helped me improve my skills a lot.”

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PROGGA CLUB
empowering
adolescents

Progga is a creative leadership program empowering adolescent girls with essential life skills that bring forth their leadership qualities from within. Through the club, girls engage with activities promoting self-definition, confidence and thus enabling them to transform societies as active participants.

Using a girl-centered, participatory and interactive approach, Progga inspires girls to become leaders. They are equipped to make the right decisions to improve their socio-economic circumstances, health and well-being through guidance and knowledge on developmental changes during adolescence, and life skills to make smarter decisions in society.

Progga clubs ensure they have increased access to the right mentoring, information and opportunities. Through working in groups, brainstorming, role-playing, story-telling, debating and participating in discussions, girls learn negotiation, public speaking, and leadership skills, thus increasing their self-confidence and improving decision making power.

progga club EVENTS

Progga Club arranged its inaugural **workshop** on “**Bringing the Best in Adolescents: Prospects of Student Centered Teaching to Explore Future Leaders**”. Sessions of the workshop shed light on several strategic issues to ensure effective implementation of Progga Club Module.

Interactive participation of respected teachers from partner schools turned the workshop into a lively and successful one.

Progga Club is currently planning to run in five schools and supplies for the Progga girls have been sent to these schools.

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AALO
emergency disaster
response

Aalo, meaning ‘light’ in English, is Spreeha’s emergency disaster response program. Under the Aalo program, currently Spreeha is working to rebuild the lives of the **Rohingya refugees**. The program includes provision of healthcare, education, relief materials, and counselling in the refugee camps situated in Bangladesh. Spreeha’s development centers catered to a total of **500 the vulnerable community** and provided a space for nurture and healing in the year 2017.

aalo SERVICES

Healthcare for All

- Health care centers built in camps
- Access to physicians and medication
- Maternal and child healthcare
- Primary health care
- Health education and disease prevention
- Sanitation and hygiene awareness

Education for children & adolescents

- Education centers for children and adolescents in camps
- Early childhood development program

Emergency Relief Support

- Building materials for shelters
- Health and hygiene materials
- Energy-efficient cooking stoves
- Drinking water
- Mosquito net
- Solar lights

Counselling for communities

- Health education
- Moms’ clubs
- Family planning counselling
- Malnutrition prevention
- Education counselling

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EVENTS

... bringing healthcare services to factory workers

IDLC Financing Happiness and Spreeha Bangladesh worked together under IDLC's Khushir Kheya campaign to bring healthcare services to factory workers. Through this healthcamp, healthcare was provided to the workers of Denim Attires Ltd., Tongi. A total of 750 workers were catered.

- The health camp catered to 750 workers of Demin Attires Ltd., Tongi.
- The health camp catered to 1200 workers of Shovon Group of Companies Limited, Narayanganj.
- The health camp catered to 150 workers at Kamrangirchar, Imamgonj.

Spreeha Celebrates National Child Rights Week

Artful in Zanala Bangladesh

Artful is an initiative of Spreeha Bangladesh Foundation, which has been designed to ensure mental wellbeing. This is very essential for working individuals as it's very common to witness people going through mental breakdown as

they are bogged down with work pressure. To help Zanala employees with their mental wellness, Spreeha conducted a fun filled and interactive session.

Spreeha Bangladesh screens world premiere of film "Threads"

On 10th February Spreeha Bangladesh successfully screened the world premiere (Bangla version) of Kantha Productions LLC's *Threads: The Art and Life of Surayia Rahman*. The documentary showcased how Surayia's passion for her art, *nakshi kantha* helped build a life of dignity, self-sufficiency and independence for herself and the hundreds of women who trained under her. Students of Spreeha's adolescent girls' project, Progga enthusiastically attended the event along with many external guests.

Championing Change: Celebrating Leadership and Motherhood

On 13th May, 2017 Spreeha celebrated Mother's Day by bringing together inspirational women who are champions as mothers and leaders. The panelists engaged in a much needed dialogue of how mothers can also be great leaders in their chosen field of work and persevere.

Women's day at Spreeha Bangladesh

This International Women's Day, Spreeha Bangladesh celebrated with Women in Digital! It was an honor for Spreeha to host the Lifetime Achievement award ceremony of Zeenat Walid, organized by Women in Digital. We thank everyone who participated for celebrating the day with art, inspiring conversations and stories of women empowerment.

Mashrafe and Spreeha

Mashrafe Bin Mortaza inspiring and motivating Spreeha's after school students at an iftar program. Spreeha is forever grateful to him for allowing our Spreeha kids to have a personal interaction with their hero.

motivational speaker SERIES

The motivational speaker series at Spreeha Bangladesh aims to inspire Spreeha students by bringing in individuals who stand as strong role models for youth communities. The energy filled monthly sessions help our students build awareness, confidence and leadership thus guiding them to a more empowered life.

Miss Sabira Mehrin

took a lively session on achieving academic excellence and effective study tips for Spreeha Bangladesh's students.

Nileema Khan

enlightened our students and teaching them that anything is possible with the right vision and effective planning. We are thankful to have her onboard in our journey of inspiring millions.

Bristy Hossain

ambassador at Durbin Foundation, conducted a wonderful motivational session for our adolescent girls at Spreeha Bangladesh. The session, focusing on self-awareness and expression, enabled them to realize how unique they are as individuals. We are thankful to Bristy for being a Shero for our girls and inspiring them to be more accepting and resilient in the society.

board of
TRUSTEES

Mahmud Hossain
Chair

Iqbal Habib
Vice Chair

Ajoy Kumar Bose
Advisor

Asif Saleh
Member

Muhammad Abdul Mabud
Member

Tamzid Siddiq Spondon
Member

Shahriar Amin
Member

Tazin Shadid
Founder and CEO

**spreeha bangladesh
foundation**

**AUDIT
REPORTS**

Auditor

Aziz Halim Khair Choudhury was appointed as the charitable company's auditor during the year.

Auditor's Opinion

We have audited the accompanying financial statements of " Spreeha Bangladesh Foundation" which comprise the statement of financial position as at 30 June 2017 and the related Statement of Income & Expenditure and statement of receipts and payments for the year from 01 July 2016 to 30 June 2017 and a summary of significant accounting policies and other explanatory notes.

Management's responsibility for the financial statements

Spreeha Bangladesh Foundation management is responsible for the preparation and fair presentation of these financial statements in accordance with Bangladesh Financial Reporting Standards (BFRSs)/ Bangladesh Accounting Standards (BASs). This responsibility includes, designing, implementing and maintaining internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Bangladesh Standards on Auditing (BSAs). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the project's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstance but not for the purpose of expressing an opinion on the effectiveness of the project's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements give a true and fair view of the financial position of the project as at 30 June 2017 and the result of its operation for the year ended on that date

in accordance with the significant accounting policies summarized in Note-2.00 to the financial statements and comply with the other applicable laws & regulations.

We also report that

- a. we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit and made due verification thereof;
- b. in our opinion, proper books of accounts have been kept by the organization so far as it appeared from our examination of those books;
- c. the organization's Statement of Financial Position and Income & Expenditure Statement dealt with by the report are in agreement with the books of accounts; and
- d. the expenditure incurred was for the purposes of the organization.

10 June 2018
Dhaka


Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Financial Position

As at 30 June 2017

Figures in Taka

Particulars	Notes	30-Jun-17	30-Jun-16
Property & Assets			
Non-Current Assets			
Property, Plant and Equipment	03.00	527,365	872,965
Current Assets			
Advance Deposit & Prepayments	04.00	375,500	591,100
Cash & Bank Balances	05.00	2,534,476	1,831,886
Inter project Fund Transfer	08.00	471,631	1,554,634
Total		3,908,972	4,850,585
Fund & Liabilities			
Fund			
Fund Accounts	06.00	2,600,238	3,066,005
Liabilities			
Current Liabilities			
Accounts Payable	07.00	11,472	179,500
Inter project Fund Transfer	09.00	471,631	1,554,634
Provision for expenses	10.00	74,175	-
VAT & Tax Payable	11.00	451,456	7,609
Loan & Advance	12.00	300,000	42,837
Total		3,908,972	4,850,585

The project /fund wise Statement of Financial Position are shown in Annexure-B. Annexed notes to the financial statements are the integral part of the Consolidated Statement of Financial Position.

Chief Executive Officer
Spreeha Bangladesh Foundation

Treasurer
Spreeha Bangladesh Foundation

Chairperson
Spreeha Bangladesh Foundation

AHKC
AZIZ HALIM KHAIR CHOUDHURY
Chartered Accountants
Exclusive Correspondent Firm of PKF International

Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Income and Expenditure

For the year ended 30 June 2017

Particulars	Notes	Figures in Taka	
		01 July 2016 - 30 June 2017	01 July 2015 - 30 June 2016
Income			
Income		17,994,151	17,194,418
Total		17,994,151	17,194,418
Expenditure			
Project personnel (Local)		11,790,024	8,380,243
Subsistence allowance of volunteers (Local)		-	29,066
Programme Cost	15.00	196,375	897,892
Field Survey	16.00	-	157,639
Travel & Perdiem	17.00	73,152	66,163
Books & Reference Materials	18.00	51,910	66,030
Office Stationary	19.00	233,239	368,725
Postage/Telephone/Telex	20.00	89,949	79,634
Registration & Legal Fees	21.00	16,520	180,010
Medical Expenses	22.00	1,421,513	2,225,032
Skill Development Costs	23.00	24,409	181,612
Welfare Expenses	24.00	97,092	536,599
Utilities (Water, Electricity & Gas)	25.00	319,460	306,739
Office rent	26.00	2,905,098	2,541,553
Entertainment Expenses		30,527	24,377
Bank Charges		13,597	15,241
Audit fee	27.00	50,000	35,000
Office Expenses	28.00	319,886	598,513
Depreciation Expenses		361,400	504,350
Total expenses		17,994,151	17,194,418

The project / fund wise Statement of Income and Expenditure are shown in Annexure-C. Annexed notes to the financial statements are the integral part of the Consolidated statement of Income and Expenditure.



Chief Executive Officer
Spreeha Bangladesh Foundation



Treasurer
Spreeha Bangladesh Foundation



Chairperson
Spreeha Bangladesh Foundation

AHKC
AZIZ HALIM KHAIR CHOUDHURY
Chartered Accountants
Exclusive Correspondent Firm of PKF International



Aziz Halim Khair Choudhury
Chartered Accountants

Statement of Receipts and Payments

For the year ended 30 June 2017

Figures in Taka

Particulars	Notes	01 July 2016 - 30 June 2017	01 July 2015 - 30 June 2016
Opening Cash & Cash Equivalents:		1,831,886	585,523
Cash in Hand		12,043	-
Cash at Bank		1,819,843	585,523
Receipts			
Fund received (Foreign Grant/Donation)	13.00	13,949,375	16,291,361
Local Contribution	14.00	3,574,206	2,613,106
Advance Deposit & Prepayments	04.00	245,100	1,086,545
Inter project Fund Transfer	08.00	4,739,307	4,554,634
Accounts Payable	07.00	11,472	-
Bank Interest		4,802	29,616
Loan & Advance	12.00	274,500	42,837
VAT & Tax Payable	11.00	778,591	-
Provision for expenses	10.00	705,204	-
Transfer from EDFTHESDS project		-	1,038,792
Total Receipts		24,282,557	25,656,891
Total		26,114,443	26,242,414
Payments			
Project personnel (Local)		11,790,024	8,380,243
Subsistence allowance of volunteers (Local)		-	29,066
Programme Cost	15.00	196,375	897,892
Field Survey	16.00	-	157,639
Travel & Perdiem	17.00	73,152	66,163
Books & Reference Materials	18.00	51,910	66,030
Office Stationary	19.00	233,239	368,725
Postage/Telephone/Telex	20.00	89,949	79,634
Registration & Legal Fees	21.00	16,520	180,010
Medical Expenses	22.00	1,421,513	2,225,032
Skill Development Costs	23.00	24,409	181,612
Welfare Expenses	24.00	97,092	536,599
Utilities (Water, Electricity & Gas)	25.00	319,460	306,739
Office rent	26.00	2,869,348	2,532,053
Entertainment Expenses		30,527	24,377
Bank Charge		13,597	15,241
Audit fee	27.00	50,000	27,391
Office Expenses	28.00	319,886	598,513
VAT & Tax Payment	11.00	370,494	-
Provision for Expenses	10.00	631,029	-
Accounts Payable	07.00	179,500	1,047,453
Property, Plant and Equipment	03.00	15,800	325,985
Advance Deposit & Prepayments	04.00	29,500	770,705
Inter project Fund Transfer	09.00	4,739,307	4,554,634
Transfer to General Fund		-	1,038,792
Loan & Advance	12.00	17,337	-
Total Payments		23,579,968	24,410,528
Closing Cash & Cash Equivalents		2,534,475	1,831,886
Cash in Hand		28,297	12,043
Cash at Bank		2,506,178	1,819,843
Total		26,114,443	26,242,414

The project / fund wise Statement of Receipts and Payments are shown in Annexure-D. Annexed notes to the financial statement are the integral part of the Consolidated Statement of Receipts and Payments

Chief Executive Officer
Spreeha Bangladesh Foundation

Treasurer
Spreeha Bangladesh Foundation

Chairperson
Spreeha Bangladesh Foundation

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spreeha

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